

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - CORRECTIONS SERVICES

Department Description

The mission of the Department of Public Safety and Corrections – Corrections Services is to provide for the custody, control, care and treatment of adjudicated offenders through enforcement of the laws and implementation of programs designed to ensure the safety of the public, staff and inmates and reintegrate offenders into society.

The goals of Corrections Services are:

1. Maximize public safety through appropriate and effective correctional custodial and supervisory programs.
2. Provide for the safety of correctional staff and inmates by maintaining an organized and disciplined system of operations that promotes stability in institutional and other field.
3. Provide appropriate services for victims of crimes committed by those offenders in Corrections Service custody or under Corrections Service supervision and ensure the basic needs relating to adequate food, clothing, health care, and shelter are provided to the inmate population.
4. Provide an environment which enables positive behavior change by making or identifying educational and rehabilitative opportunities available within the unit or the community for inmates and persons under supervision who demonstrate motivation for change and the desire to participate in rehabilitative programs.
5. Provide opportunities for making restitution and participating in community restorative initiatives as a mechanism to compensate, in some fashion, individuals and communities for crime.

Corrections Services is comprised of fifteen budget units: Administration, C.Paul Phelps Correctional Center, Louisiana State Penitentiary, Avoyelles Correctional Center, Louisiana State Correctional Institute for Women, Winn Correctional Center, Allen Correctional Center, Dixon Correctional Institute, Work Training Facility – North, Elayn Hunt Center, David C. Phillips Correctional Center, Washington Correctional Institute, Adult Probation and Parole, Office of Youth Development, and Adult Community-Based Rehabilitation Program. Sheriff of State Inmates has been transferred to Schedule 20 - Other Requirements.

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	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$433,473,105	\$443,172,903	\$456,072,710	\$497,107,644	\$464,137,811	\$8,065,101
STATE GENERAL FUND BY:						
Interagency Transfers	14,625,689	15,975,136	16,239,513	15,791,482	17,023,135	783,622
Fees & Self-gen. Revenues	27,739,858	31,630,550	31,630,550	31,070,456	33,898,610	2,268,060
Statutory Dedications	0	9,911,170	9,911,170	439,273	439,270	(9,471,900)
Interim Emergency Board	14,598	0	200,000	0	0	(200,000)
FEDERAL FUNDS	6,732,068	6,097,156	6,918,516	6,712,149	6,686,517	(231,999)
TOTAL MEANS OF FINANCING	\$482,585,318	\$506,786,915	\$520,972,459	\$551,121,004	\$522,185,343	\$1,212,884
EXPENDITURES & REQUEST:						
Corrections - Administration	\$33,819,924	\$39,123,471	\$40,129,101	\$40,683,976	\$40,498,766	\$369,665
C. Paul Phelps Correctional Center	15,343,562	16,297,542	16,325,106	17,017,834	16,423,386	98,280
Louisiana State Penitentiary	92,028,000	97,084,505	97,284,505	103,020,864	97,045,690	(238,815)
Office of Youth Development	116,552,912	127,671,308	128,367,198	136,399,216	124,070,543	(4,296,655)
Avoyelles Correctional Center	17,942,292	19,179,862	19,179,862	19,751,279	19,523,231	343,369
Louisiana Correctional Institute for Women	14,987,897	16,263,166	16,263,166	17,867,608	17,714,680	1,451,514
Winn Correctional Center	15,264,805	16,248,509	16,257,965	17,059,569	16,417,956	159,991
Allen Correctional Center	15,321,327	16,272,312	16,281,768	17,222,941	16,440,729	158,961
Dixon Correctional Institute	25,548,815	27,896,559	27,944,839	29,865,058	27,149,431	(795,408)
Work Training Facility-North	6,726,774	7,309,340	7,309,340	7,813,458	7,591,675	282,335
Elayn Hunt Correctional Center	37,102,493	40,665,569	40,741,268	43,301,973	41,604,780	863,512
David Wade Correctional Center	27,581,930	29,313,744	29,313,744	31,280,022	28,808,691	(505,053)
Adult Probation and Parole	42,341,001	29,906,483	42,019,106	44,985,883	44,470,784	2,451,678
Washington Correctional Institute	19,194,727	20,861,549	20,862,495	22,158,327	21,257,760	395,265
Adult Community - Based Rehabilitation Programs	2,828,859	2,692,996	2,692,996	2,692,996	3,167,241	474,245
TOTAL EXPENDITURES AND REQUEST	\$482,585,318	\$506,786,915	\$520,972,459	\$551,121,004	\$522,185,343	\$1,212,884

08-CORR

AUTHORIZED FULL-TIME

EQUIVALENTS: Classified

Unclassified

TOTAL

7,854	7,518	7,772	7,896	7,660	(112)
232	260	268	255	257	(11)
<u>8,086</u>	<u>7,778</u>	<u>8,040</u>	<u>8,151</u>	<u>7,917</u>	<u>(123)</u>